☑

☑

1

	2025 3 31	2024 12 31		
	20,733,843.44	14,539,740.38	42.60%	
	230,113,965.72	150,468,009.65	52.93%	
	60,844,274.58	91,689,592.05	-33.64%	
	111,917,540.02	39,922,204.34	180.34%	
	41,727,364.78	100,119,435.08	-58.32%	
	204,817,386.70	157,262,118.52	30.24%	6+9

2

	2025 1-3	2024 1-3		
	1,083,698,272.48	773,849,998.80	40.04%	
	913,448,519.02	586,577,345.87	55.73%	
	49,467,353.49	30,098,470.31	64.35%	
	33,634,680.22	26,307,098.69	27.85%	
	2,679,348.83	8,424,861.89	-68.20%	
	18,314,020.36	2,880,676.30	535.75%	
-	-57,033.11	3,384,235.51	-101.69%	
-	-	834,089.04	-100.00%	
-	9,860,311.27	5,378,301.59	83.34%	
-	-7,360,267.30	-4,880,939.62	-50.80%	
	752,618.60	393,046.58	91.48%	
	715,481.70	273,177.83	161.91%	
	2,002,598.10	16,433,721.45	-87.81%	

3

	2025 1-3	2024 1-3		
	13,703,668.85	41,926,812.83	-67.32%	

☑

☑

☑

☑

